

ORÇAMENTO DE 2019

	CEPROCAMP	SEDE/ALMOXARIFADO	EJA	TOTAL
Orçamento Inicial	R\$11,761,000.00	R\$9,825,600.00	R\$37,414,231.00	R\$59,000,831.00
Orçamento Final	R\$14,306,000.00	R\$9,610,600.00	R\$35,684,231.00	R\$59,600,831.00
Orçamento Liquidado	R\$13,592,446.19	R\$9,058,518.27	R\$34,446,026.99	R\$57,096,991.45

ORÇAMENTO LIQUIDADO POR UO e TIPO DE DESPESA

Folha/Encargos/Benefícios	R\$9,298,420.79	R\$5,694,530.59	R\$21,654,509.89
Custeio (consumo e serviços)	R\$4,054,199.32	R\$3,281,930.68	R\$7,791,235.66
Investimentos	R\$239,826.08	R\$82,057.00	R\$5,000,281.44
TOTAL	R\$13,592,446.19	R\$9,058,518.27	R\$34,446,026.99